Health and Wellbeing Board



Date of meeting: 26 January 2023

Title of Report: Local Care Partnership Update

Lead Member: Councillor Dr John Mahony (Cabinet Member for Health and Adult

Social Care & Planning)

Lead Strategic Director: Anna Coles (Interim Strategic Director for People)

Author: David McAuley

Contact Email: david.mcauley@nhs.net

Your Reference:

Key Decision: No

Confidentiality: Part I - Official

Purpose of Report

This report provides a progress update/report in regard to the delivery of the Local Care Partnership (LCP) plans.

The plan is built on identified local need, acknowledges the challenges Covid has brought with it and sets out six key priorities for Plymouth.

The document sits beneath a wider Devon wide strategic framework that is itself guided by the NHS Long Term Plan and Integration White Paper.

Recommendations and Reasons

For the Health and Wellbeing Board to receive the report for information.

The committee are invited to note the content of the report, acknowledging progress and successes. To acknowledge the considerable system wide challenges and pressures that exist within Plymouth, noting strategies to address these in the short, medium and longer term.

To acknowledge and note system wide, enabling work relating to Estates and Workforce that aims to address some of the wider system challenges.

Alternative options considered and rejected

Not applicable - report is for information only.

Relevance to the Corporate Plan and/or the Plymouth Plan

This document supports the ambitions and strategic direction of the Plymouth Plan 2014-2034 principally "People in Plymouth live in happy, healthy, safe and aspiring communities." It also aligns to other strategic plans such as a Bright Future 2021-2026 and policy HEA2: Delivering the best outcomes for children, young people and families.

The plan will contribute to the delivery of the Corporate Plan priority "Caring for People and Communities".

In addition, it supports delivery of policy GRO2: Delivering skills and talent development

Implications for the Medium Term Financial Plan and Resource Implications:

The plan focuses on key areas of improvement, innovation and efficiency related to health and care services. Delivery of the plan will contribute to improved system working, driving wider efficiencies. It will also support the delivery of the Federated People elements of the Medium Term Financial Plan. The LCP plan aims to address the key challenges facing the Plymouth health and care system. There is considerable investment into additional resources to meet capacity and inequalities challenges; much of this is through the "Fair Shares" fund, which is an equalisation of resourcing across the wider Devon footprint, recognising historical inequity and the significant inequalities within Plymouth

Financial Risks

Financial risks are monitored closely through the programme governance architecture.

Carbon Footprint (Environmental) Implications:

The plan will look to impact positively on this agenda through the Estates workstream that seeks to ensure our estate is more energy efficient and by more efficient deployment of the workforce, travelling should be reduced.

Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:

* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

Delivery of the priorities will contribute to our Cost of Living and Child Poverty Agenda in supporting children and families to have the best possible start to life and stay well into adulthood.

Appendices

*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.								
		I	2	3	4	5	6	7		
Α	Briefing report title									
В	Equalities Impact Assessment (if applicable)									

Background papers:

*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are <u>unpublished</u> works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable)								
	is not for	If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.							
	ı	2	3	4	5	6	7		

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Sign off:

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Originating Senior Leadership Team member:

Please confirm the Strategic Director(s) has agreed the report? Yes, Anna Coles, approved by email

Date agreed: 10/01/2023

Cabinet Member approval: Yes, John Mahony approved by email

Date approved: 10/01/2023